

UNITED IN PURPOSE

UNITED WAY OF CLALLAM COUNTY

REPORT TO THE COMMUNITY

UNITED IN PURPOSE

Letter from the CEO

Every day, United Way of Clallam County brings people together to ensure that everyone can **access a quality education, build economic mobility, and live a healthy life**. United Way has deep roots in Clallam County, driving solutions and tackling big challenges. Our work is powered by people and local businesses that are committed to supporting the strength, vitality, and resilience of our community. We help people make positive, lasting change by donating, volunteering, or speaking out for policies to improve the community where we love to live. This isn't work that can be resolved quickly, but a call to collaborate on the complex issues we face.

United Way of Clallam County raises funds and partners with local nonprofits to implement collaborative, innovative solutions to enhance the lives of **ALICE (Asset Limited, Income Constrained, Employed)** families. ALICE families don't make enough to meet the basic needs of their household, but they make too much to qualify for federal assistance programs for individuals living in poverty. ALICE families face impossible choices, like whether to pay for utilities or quality childcare, rent or healthy food.

You may be surprised by all the ways United Way is helping ALICE families and building a stronger Clallam County. **We are making housing accessible** to people who need it by serving on the county's Housing Solutions Committee and Homelessness Task Force. We provided impact funding to Habitat for Humanity, North Olympic Regional Veteran's Housing Network, and the Sequim Health and Housing Collaborative to help create more housing opportunities. We are **meeting short- and long-term needs after disasters** through an Emergency Fund, and working collectively with the county, Red Cross, and other volunteers to ensure long term recovery efforts after a disaster. We are **making childcare more accessible** to the most vulnerable among us by supporting YMCA childcare programs and helping students at Peninsula College complete their early childhood education degrees. We are shifting the odds for young children by **boosting educational opportunities**, giving all children in every community the opportunity to succeed in school and life. We've given over 14,000 books this year through Dolly Parton's Imagination Library. We provided over \$35,000 in scholarships and met with more than 300 families to help them complete their student financial aid applications. This work is fueled by the support you have provided United Way. Your charitable contributions, volunteerism, and advocacy are helping us move the needle.

And **while we are seeing results, the need continues**. Clallam County residents are living in poverty at a higher rate than the rest of our State; our median income is lower than other Washington Counties; and a disproportionate number of single adult-led households live below the ALICE threshold, meaning they struggle simply to provide basic needs to their families.

That's why **we need your help** giving, volunteering, and advocating to improve our community. A donation of any amount makes a difference in the work to make Clallam County a better place to live for all.

Together, we are United in Purpose.



Christy Smith, CEO
United Way of Clallam County

2022-23 UNITED WAY BOARD OF DIRECTORS

President

Amie Batton, Peninsula College

Vice-President

Corey Delikat, City of Port Angeles

Treasurer

Jennifer Dyrseth, Olympic Medical Center

Past President

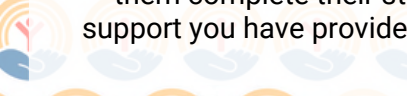
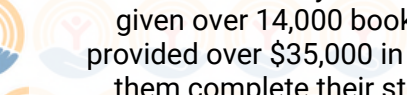
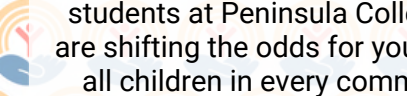
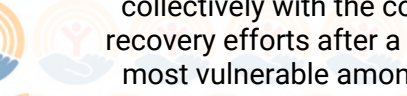
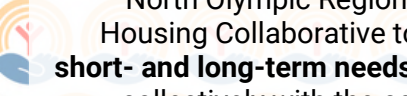
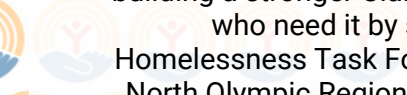
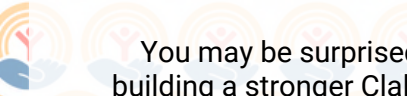
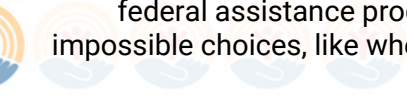
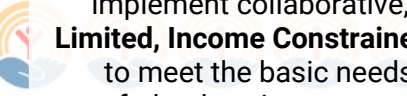
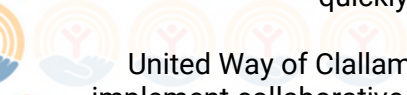
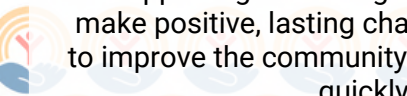
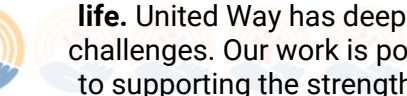
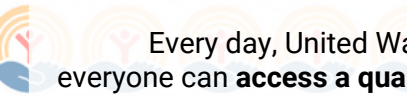
Tyler Johnson, Edward Jones

Board Members

John Albiso, Retired Navy
Olaf Baumann, Holy Trinity Lutheran Church
Kristin DeCou, Modern Refresh
Lindsay Fox, OMC Foundation
Jo Johnston, Arrow Marine
Pauline Marvin-Smith, Peninsula College
Grant Munro, Munro LLC
Michelle Olsen, Port Angeles School District
Meredith Parker, DSHS
Tammy Rux, First Fed
Glenn Smithson, 7 Cedars Casino
Chris Szczepczynski, Marathon Petroleum

United Way Staff

Christy Smith, Chief Executive Officer
Jaycie Wakefield, Development Director
Mary Beth Gregory, Director of Community Impact
Minnie Whalen, Clallam Resilience Project Director
Katie Blizzard, Marketing & Communications Specialist
Kennedy Cameron, Student Financial Aid Liaison
Megan Begley, Administrative & Operations Assistant
Amber Tatarek, Administrative Assistant



FOUNDATION & PROGRAMS



Market Value of Clallam County Foundation as of 3/31/2023

ASSETS: \$7,359,122

The Clallam Community Foundation is a long-term investment fund for United Way and other Foundation Partner Organizations. Distributions are made from earnings of each fund, while the principal is preserved as a permanent endowment.

United Way Funds: Distributions are determined annually by the United Way Board of Directors.

Named Funds: Families or individuals who make a gift of \$25,000 or more can start a Named Fund within the Foundation, as long as it meets the Foundation's overall charitable guidelines.

Partner Organizations Funds: The Clallam Community Foundation creates an opportunity for partner organizations to develop an endowment fund within the Foundation. This strengthens the agency's financial health and increases its ability to provide essential services to local community members.



Community Impact Programs



Diversity, Equity and Inclusion Our DEI offerings comprise options for the general public as well as workplace environment, including trainings, community convenings, and a virtual book discussion.



Student Financial Aid Assistance United Way of Clallam County, Peninsula College, and North Olympic Library System partnered to create the position of Student Financial Aid Liaison in order to support folks in Clallam County who are completing student financial aid applications for school or career training. • **347 Individuals helped in 2022-23**



Youth United UWCC partnered with the Port Angeles, Sequim and Crescent Bay School Districts; Key Club; and other nonprofits to recognize students who volunteer 145 or more hours with a Varsity Letter. • **1,093 Volunteer hours in 2022-23**



Scholarships The Clallam Community Foundation hosts six scholarship funds. • **\$35,121 for the 2022-23 school year**



Dolly Parton's Imagination Library In partnership with North Olympic Library System and North Olympic Library Foundation, UWCC helped bring monthly free books to 1,200 children in Clallam County. • **14,400 Books in 2022**



Resilience Project is a consortium of over 50 organizations working together to foster resiliency within Clallam County by providing opportunities to connect, learn and educate on how to provide trauma-sensitive care. • **\$50,000 in 2022-23**

NAMED FUNDS

- A & J Minton Scholarship
- Albert and Helen Mangan Fund
- Dick and Peggy Owens Fund
- The McCool Family Fund
- The Bright, Haygood, Copsey Fund
- The Hull Family Fund
- The Carol Munro Fund
- The Fish Family Fund
- The Mac & Phyllis Munro Scholarship Fund
- The Jenny Steelquist Art Saves Lives Scholarship

PARTNER ORGANIZATION FUNDS

- Clallam Mosaic
- Clallam County Literacy Council
- North Olympic Library Foundation
- Olympic Peninsula YMCA
- Peninsula Behavioral Health

Consider donating a long-term gift to the Foundation to build your legacy and benefit the community for decades to come.

THE MONEY WE RAISED...



United Way of Clallam County raises money for our community in many ways, from individual pledges, to employee giving, to corporate sponsorships, events, and bequests. However you give, we combine these donations to help create the largest possible impact in Clallam County.

\$2,863,241

Individual Donations

These are donations made by individuals on a monthly or one-time basis and form the foundation of our organization's success. • \$252,193

\$252K

Employee Giving

These are individuals who give directly to United Way of Clallam County through payroll deduction or by making a one-time donation as part of their employee campaign. • \$153,182

\$153K

Corporate Donations

Companies of any size can choose to give to United Way of Clallam County as part of their annual charitable giving or in conjunction with one of our events. • \$100,241

\$100K

Events

Funds raised through ticket sales, silent auction donations, corporate sponsorships, and in-kind giving are forming an ever greater piece of our annual fundraising. • \$71,142

\$71K

Estate of William Hardman

Bequest from the Estate of William Hardman. • \$2,068,449

\$2.07 Million

\$15,525
Sponsorships

\$35,336
In-Kind Donations

\$20,281
Tickets



...AND WHAT WE DID WITH IT



The Easiest Way to Make the Biggest Impact in Your Community

\$430K

Community Care Fund

We reinvest this money into our hardworking nonprofit partners.

\$342K

Partner Designations & Grants

With your gift, you can donate directly to one of our 23 nonprofit partners.

\$286K

Partner Allocations

Funds distributed to partners as determined by our Board of Directors and Funds Distribution Committee.

\$23K

Non-Partner Designations

Donors can give to any IRS approved 501(c)3 agency through United Way of Clallam County. A 10% processing fee is deducted from designations to non-partners agencies.

\$21K

Emergency Preparedness Fund

Funds set aside to address short and long term needs after a disaster.

\$15K

Early Childhood Learning

These funds help students who are pursuing careers in Early Childhood Education to enter the field. Funds also supported continuing education for early childhood educators.

14K Books

Dolly Parton's Imagination Library

The Imagination Library provides one age-appropriate book each month to children from birth to age 5. Individuals can sponsor a child for only \$25/year. As of April 1, 2023, 1,200 children in Clallam County were enrolled in the program.

United Way of Clallam County magnifies the power of individual donations by combining them and using them to fund organizations that are making the largest impact where it is most needed in our community NOW. Our 23 local partner agencies provide critical services for the health, stability, and wellbeing of the most vulnerable members of our community. From early childhood education, to resilience, to emergency preparedness, United Way of Clallam County is a one-stop-shop for people who want to do the most good for the most people right here at home. We are UNITED IN PURPOSE.

Impact Funding \$300,000

United Way of Clallam County's Board of Directors and Funds Distribution Committee selected five human service nonprofit agencies that provide programs directly connected to United Way's priority areas of safe and stable HOUSING, strong & secure FAMILIES, and lifelong LEARNING to ensure a strong workforce.

\$100K • Olympic Peninsula YMCA Childcare

\$50K • Clallam Mosaic

*with a promise of \$50k in 2024

\$50K • North Olympic Regional Veteran's Housing Network

\$50K • Habitat for Humanity of Clallam County

\$50K • Sequim Health & Housing Collaborative

"A lot of times, people will wonder, 'what can I do? I want to help, I'm not sure how I start doing that' and United Way is really a great hub for people who want to do good in the world ... in an organized and really focused way."

- Steve Methner, President, Dream Playground Foundation



THE OLYMPIC CLUB

DONORS OF \$250 OR MORE JOIN
THE OLYMPIC CLUB
WHICH QUALIFIES AS
LEADERSHIP GIVING

United Way of Clallam County's work is powered by people and local businesses that are committed to supporting the strength, vitality, and resilience of our community. **THANK YOU** to the people who are creating positive, lasting change right here at home.



LEGACY CIRCLE \$1,000,000+

Estate of William Hardman



SUMMIT CIRCLE \$10,000+

Businesses & Organizations

7 Cedars
The Albert Haller Foundation
Clallam Community Foundation
The Crow Foundation

Individuals

Claudia & Wayne Barrett
William & Joyce Holt
Grant & Karen Munro
Natalie Spiegel



MT. OLYMPUS \$5,000-\$9,999

Businesses & Organizations

Costco 639
Marathon Petroleum Corp.
Martin Family Foundation
The Peterson Family Charitable Fund



MT. ANGELES \$1,000-2,499

Businesses & Organizations

B & B Lavender Farm
Bibity Bobity Child Care
Cabled Fiber & Yarn
Caliber Home Loans Inc.
Callis & Associates
Federal Express
Forks Community Hospital
Forks Outfitters
JACE Real Estate Company
Keith's Frame of Mind Event Photography
Kiwanis of Port Angeles
Kretschmer Private Foundation
Lakeside Industries
Lexie Winters Photography
The Lodge at Sherwood Village
MOSS
Odyssey Bookshop
Olympic Medical Center
Platypus Marine
Rayonier Foundation
Rebel Heart Coffee
Sequim Bee Farm
Sound Community Bank-PA
Trifam
Wilder Auto & Toyota

Individuals

Sam & Martha Baker
Don & Andrea Betts
Martin & Penny Cahoon
Orville Campbell
David & Marcia Chance
Ray & Marion Chirayath
David & Elizabeth Christian
Corey & Chantele Delikat
Lauren M. Erickson
Mark & Jan Fischer
Rod & Gretchen Fleck
Jason & Krista Francis
Larry & Jacki Gordon
Mary Beth & Kyle Gregory
Kerstin & Clyde Hampton
Mark A. & Patricia A. Hannah
Kurt & Twila Ilgenfritz
Randall S. & Carol Johnson
Darlene Jones



ELK MOUNTAIN \$2,500-\$4,999

Businesses & Organizations

AIG Corporate
Pacific Office Equipment

Individuals

Karen L. Bright
Shirley Stolz Clark & Steve Clark
Edward & Phyllis Hopfner
Tony & Donna Hudson
Robert & Virginia Kuhn
Ken & Janie Leuthold
Chad & Joni Morgan
Roger & Maura Oakes
Toni Randall
Herb & Marolyn Russell
Wendy & Roderic Sisk
Drs. John & Mary Wegmann

Jim & Debbie Jones
Bill & Carol Knebes
Shelley & Shawn Langston
Julie Larson
Jean Lenke
Eric B. Lewis
John Lowe
Ryan & Jen Mackey
Sarah & Steve Methner
Ken & Pat Morgan
David H. Neupert
Steve & Lucy Nordwell
Kayla & Jerry Oakes
Susan Owens
Eldora Pederson
Rebecca Pfaff & Richard Preston
Mike Pinell
Kathi & Bob Pressley
Kelsey Redlin
Sandra Reed
Joseph Reis
Reynolds Family
Craig & Margaret Ritchie
Amanda Rosenberg & John Norgord
Norm & Helen Schaaf
Dana & Rhianna Shaltry
Kent Shellenberger
Ann M. Snell
Tyril & Jamie Spence
Robert & Mary Stearns
Carlyn Syvanen & Stephen Vause
Richard & Connie Thorson
Robert Tulloch
Chuck & Claire Turner
Gene & Mary Ann Unger
Dan Wilder Jr.
Jack & Jennifer Zaccardo



HURRICANE RIDGE \$500-\$999

Businesses & Organizations

Amy Matney Photography
Bada Bloom
Belle's
Brody Broker Real Estate
Buena Luz
Cookie Daughters
Edward Jones Office of Jennifer Ciarlo

Edward Jones Office of Tyler Johnson
Foghorn Olive Oil Company
Harbinger Winery
J. Ryan Salon & Boutique
Joyful Events
Knitworthy Designs
Kuest Family Real Estate
Microsoft
New Growth Counseling Services
Olympic Hiking Company
Olympic Peninsula Stone
The Olympus Group at D.A. Davidson
Properties by Landmark, Inc.
Rinehart Consulting
RJ Services
Robert W Baird & Co Inc.
Rodan & Fields - Jamie Spence
Simpson Electric
So So Sweet by Ashley
That Takes the Cake

Individuals

Steve Adelman
Aleisha Autrey
Walter Barber
Bobby Beeman
Haley Blackburn Jacobs
Dave & Barb Boerigter
Leslie & Jamey Bond
Gregory Bondy
Sheri Bowers
Don Bradley
John Brewer & Barbara Wise
Laura Bullen
Barbara Burns McGrath & Peter McGrath
Jamie Burrow
Judith Carlson
Rob Castro
Peter & Beth Clifford
Paul & Pam Cunningham
Glenn & Linda Cutler
Shawn & Heather Delplain
Joe & Naomi Denhart
Karen Dopheide
Jennifer & Justin Dyrseth
Laurie Elmer

LEADERSHIP GIVING

Douglas & Anita Ferris
Troii Gale
Renwick Garypie
Leo Gaten
Doug & Candi Gates
David & Brenda Gedlund
Joe & Claudia Girard
Joel Hecht
Jean Hordyk
Nicole Johnson
Laurie Johnson-Driese
Jo Johnston
Karen Kuest
Casey & Rachael Lanning
Bob & Janet Lovell
Stein & Katie Magelssen
Stu & Ione Marcy
Christa Martin
Kari Martinez-Bailey
Pauline Marvin-Smith
Marilyn McHugh
Randy & Cindy Mesenbrink
Claudette Mingori
David & Judith Morris
Gary Kriedberg & Jody Moss
Brooke Nelson
Trisha Parker
Bruce & Shelley Paul
Diana Pezzino
Daniel Pottiger
Julie & Ken Powell
Linsay & Isaac Rapelje
Mary Robson
Dale & Tami Rose
Fred & Carol Royce
Swift Sanchez
Adam & Amy Scott
Dan & Wendy Shea
Daniel & Nancy Sinnes
Robert Skotheim
Christy Smith
Glenn & Bette Smithson
Ann Soule & Dave Shreffler
Sue & John Stednick
Ninette Swanson
Lori Taylor
Dale & Angela Terry
Marc Thomas
Marilyn Thompson
Caitlin Tippetts
Nancy VanWinkle
Craig Vig

Katherine Wahlgren
Marilyn & Jack Walsh
Ray Weinmann
Kathy Wesley
Nathan & Alison West
Amanda Westman
Seth & Sarah Wilhelm
John & Katie Williams



HEART O' THE HILLS \$250-\$499

Businesses & Organizations

310 Fundraiser
Angeles Furniture
AR Workshop Port Angeles
Beauty Ink
Crumley's Confections
Eunioa Therapy PLLC
First Fed Port Angeles - Eastside Branch
Hoch Construction
Horizon Excavating & Landscaping
Jamestown S'Klallam Tribe
JPMorgan Chase & Co.
Kindred Collective
Molly Messmer Massage & BodyCare
Onyx Sweat Society
Peninsula Adventure Sports
Peninsula Taproom
PNW Happy Glampers
Safeways of Clallam County
Stephanie Gray Photography
Swain's Family Foundation
United Way of Greater Atlanta
Vanessa Tobin Photography

Individuals

Tina Agnew
Kurt & Lori Anderson
Stephen & Karen Anderson
Heather Baker
Michael & Christine Barton
Amie Batton
Ashley Bell
Jim & Nancy Benson
Lacy Bidasha
Mary Beth Bittick
Nicole Blank
Sandra Boren

Melene & Cary Bourm
Kellie & Ed Brady
Rich & Donna Brandt
Rick Brown
Heather Buckmaster
Steven & Mary Budke
Charles & Pamela Bundy
Penny Burdick
Christine Burnell & Ken Uphoff
Tracy & Robin Caldwell
Kari & Matt Chance
Rebecca & Jeff Chen
Darcie & Tobias Clawson
Michael & Darlene Clemens
Julianne Coonts
Bret Curtis
Ashley Dailing
Eric Danielson & Christine MacDougall Danielson
Allen & Nancy Davis
Glenn & Beverly Dawson
Robert & Kristin DeCou
Linda De Ivernois
Angel Dennis
Meg & Buddy Depew
Laura Dodd
Don Dundon
Bob & Valerie Dutrow
Josef Echeita
Shirlene Fitzwater
Rane Forcinel
Abbi & Shiloh Fountain
Erin Fox
Emily & Tim Fry
Kevin Gallacci
Angie Gooding
Betty Graf
Hayley Grall
Steve & Karol Gray
Richard & Karen Grennan
Rebecca Gundersen
Lee H. Rome & Sherry Hansen
Stephen & Karen Hart
Jean Heessels-Petit
Helper
Vicki & Greg Helwick
Katherine Hennessey
Nina Hill
Sunny Holthe
Brandy Hooley
Luella Hutto
Jody Jacobsen

Tammy Jenkins
James & Christine Jones
James Kittrick
David Krafsky
Sarah Lester
Michael M. Lippert
Loraine Lovejoy-Evans
Dick Manning & Jen Gouge
Jay & Christy Marazon
Linda McCarter
John & Michelle McCullough
Daina McFadden
Julie McGinitie
Bret McGuire
Russell & Catherine McKenna
Michael McNary
Pete & Bonnie Mehl
Linda Middleton
Sonja Miller
James & Anne Minton
Guy Mitchell
John F. Molay
Renee Mullikin
John Nally
Trayce Norman
Isaac O'Connor
Sean & Stephanie O'Mera
Michelle & Dave Olsen
Rob Onnen
Jaycie Osterberg
Mer Parker
Bill & Anita Peach
Paul Pederson & Bonnie Christianson
Dan & Vicki Pierson
Joel Putzier

Kristi Queen
Leonard & Linda Rasmussen
Megan Reader
Ruth Replogle
Victoria Rockholt
Tyler Romero
James & Darlene Rondeau
Ryan & Katie Ruud
Don Rushton
Tammy Rux
Janno Scheer
Ardith Schuchardt
Dr. Elizabeth J. Searles
Tamara Simmons
Keith Skannes
Emily Sly
Hilary Steeby
Nikki Stevenson
Tommy Sweemer
John Ernest Teichert
Patrick & McKense Thompson
Ellie Townes
Gene & Norma Turner
Michele Vail
Colby Wait
Patty Waite
Juanita Weissenfels
Kasandra Welch
Richard Whitaker
Margery Whites
Victoria Wideman
Wendy Willey
Jovi Wilson
Renae Winston
Joseph Winter
Tim Wootton & Cathy Pfister

Thank You Also to These Businesses, Organizations and Makers

Cloudy Day Studio	Oak Table Cafe
Crafted Cookies and Confections	Olympic Mountain Cookies
Discover E-Bike	Rain Shadow Lavender
East to West Bakery	Resst Massage & Bodywork
Fullness of Joy Floral	Sea to Summit Charcuterie Co.
Grove Home & Floral	Shore Aquatic Center
Habitat for Humanity of Clallam County	Sky Island Northwest Event Rentals
Harbinger Winery	The LEX Medispa
Harpinjay Creations	Timber Rose
House of Bounce	TKC Community Consignment
ISSALL	To Live Well Massage & Pilates
KLenning Art	Toga's Soup House
Modern Refresh	We Promote You Marketing
	Whitney D's Cookies

WHY DONATE



United Way is a trusted organization

We have been a health and human services leader in Clallam County for over 70 years.



Your donation stays in Clallam County

Money raised here is used at local nonprofits, making our community a better place for us all to live, work and play.



It's good for you & our community

Giving to others is proven to have positive health benefits. Giving, advocating, or volunteering is rewarding and inspires others to do the same.



Your gift will make an impact

When your donation is combined with others in our community, the impact is greater. With our many partners, initiatives and funded programs and services, United Way's reach goes deep into our community.



It's an investment in our community

A strong community is a good place to call home. We all win when a child succeeds in school, when families are financially stable and when people are in good health.

OUR PARTNERS

American Red Cross Northwest Chapter
Boys & Girls Club of the Olympic Peninsula
Camp Beausite Northwest
Catholic Community Services of Western Washington
Clallam-Jefferson Pro Bono Lawyers
Clallam Mosaic
Concerned Citizens
First Step Family Support Center
Forks Community Food Bank
Habitat for Humanity of Clallam County
Healthy Families of Clallam County
Lutheran Community Services Northwest
Mariposa House
North Olympic Regional Veteran's Housing Network
Olympic Community Action Programs
Olympic Peninsula YMCA
Peninsula Behavioral Health
Peninsula Dispute Resolution Center
Serenity House of Clallam County
Sequim Free Clinic
Society of St. Vincent de Paul - St. Joseph Conference
St. Andrew's Place Assisted Living
West End Youth & Community Club

DONATE TODAY

Please join us in making an impact in our community by donating at www.UnitedWayClallam.org or mailing this form to:



United Way of Clallam County
P.O. Box 937
Port Angeles, WA 98362
info@unitedwayclallam.org
360.457.3011

UNITED WAY COMMUNITY CARE FUND

My gift will be invested in the most critical needs in Clallam County. My gift will be distributed in a way that will make the greatest impact in the community.

Write the name of a United Way Partner Agency or IRS-approved 501(c)3 agency:

For designations to IRS approved 501(c)3 agencies not affiliated with United Way of Clallam County, please write the name and address of the agency. A 10% processing fee will be deducted from designations to non-partner agencies. Please specify if you wish to NOT have your name released to the designated agency.

Name _____

Email _____

Phone _____

Street Address _____

City/State/Zip _____

MY GIVING

I wish to remain anonymous

\$50 \$100 \$250 \$500 \$1,000

Other amount _____ Check or cash enclosed

VISA/MC/Discover AMEX

Card Number _____

Expiration _____ CSV # _____

JOIN THE OLYMPIC CLUB

By donating \$250 or more, you will join the Olympic Club which qualifies you as a leadership giver. You can combine donations with a partner or spouse.

List name(s) as _____